

NEW CAMPUS COSTS:



Better Together
A CAMPAIGN FOR SCOTTSDALE

Property Purchase and Associated Costs	\$20,775,000
New Campus Construction	\$3,430,000
Sports Field	\$2,000,000
Site Work	\$1,200,000
Furniture, Fixtures, and Equipment	\$850,000
Finish Gymnasium	\$506,000
HVAC	\$400,000
TOTAL	\$29,161,000

CAMPAIGN ELEMENTS BUDGET:

Athletic Field	\$2,000,000
Site Work	\$800,000
FF&E	\$800,000
Specials Rooms	\$500,000
Gymnasium & Multi-purpose Room	\$500,000
ESS Rooms	\$420,000
Playground	\$400,000
Administrative Space	\$200,000
Library Upgrades	\$100,000
TOTAL	\$5,720,000